

**BERRIDGE AND SHERWOOD AREA COMMITTEE – 19 FEBRUARY 2015**

<b>Title of paper:</b>	<b>WARD PERFORMANCE REPORTS - QUARTER 3</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Berridge, Sherwood
<b>Report author(s) and contact details:</b>	John Marsh, Locality Manager 0115 8838467 – <a href="mailto:john.marsh@nottinghamcity.gov.uk">john.marsh@nottinghamcity.gov.uk</a> Angela Bolton, Neighbourhood Development Officer (Sherwood) 0115 8838476 – <a href="mailto:angela.bolton@nottinghamcity.gov.uk">angela.bolton@nottinghamcity.gov.uk</a> Leigh White – Neighbourhood Development Officer (Sherwood) 0115 8838477 – <a href="mailto:leigh.white@nottinghamcity.gov.uk">leigh.white@nottinghamcity.gov.uk</a> Beth Hanna – Neighbourhood Development Officer (Berridge) 0115 8838466 – <a href="mailto:beth.hanna@nottinghamcity.gov.uk">beth.hanna@nottinghamcity.gov.uk</a> Debbie Royle – Neighbourhood Development Officer (Berridge) 0115 8838468 – <a href="mailto:Debbie.royle@nottinghamcity.gov.uk">Debbie.royle@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Dave Halstead, Head of City Services <a href="mailto:Dave.halstead@nottinghamcity.gov.uk">Dave.halstead@nottinghamcity.gov.uk</a> Linda Robertson, Analyst, Crime and Drugs Partnership Linda.robertson@nottinghamcity.gov.uk	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		X
Cut crime and anti-social behaviour		X
Ensure more school leavers get a job, training or further education than any other City		X
Your neighbourhood as clean as the City Centre		X
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		X
Deliver effective, value for money services to our citizens		X
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p>The ward performance reports provide updates on key issues and themes which link back to local priorities and strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> <li>• Ward Priorities</li> <li>• Community Engagement</li> <li>• Finance</li> <li>• Safer theme – Crime and Anti-Social behaviour (ASB)</li> <li>• Neighbourhood theme – Environmental issues and Housing</li> <li>• Working theme – Unemployment rates</li> <li>• Housing</li> <li>• Community Protection</li> <li>• Fire</li> <li>• Health Theme – local health priorities</li> </ul>		

The following is a brief summary by the respective Ward Neighbourhood Development Officers (NDOs):`

**Ward: Berridge**

**NDOs: Debbie Royle and Beth Hanna**

Ward Data is given for Quarter 3 (Oct - Dec2014). Data is compared with the same time frame in 2013.

Ward Priorities: Berridge Ward Priorities for Dec 2014 - March 2015 can be seen on the front page of the appendices. These priorities are reviewed quarterly with Key Partners via the monthly Neighbourhood Action Team. We are planning Dog Fouling Days of Action at the end of February and an Environmental Week of Action at the end of March to engage with the community to make improvements to the public realm. We contribute to the Central Locality Domestic Violence Forum Action Plan to prevent Domestic Violence that accounts for approximately half of reported Violent crimes in the ward.

Community Engagement:

NDOs have organised monthly Ward Walks in the ward. Local Action Group meetings take place every 6 weeks throughout the ward. We have organised a White Ribbon Campaign Event at Mary Potter and Christmas lights switch on event. The Budget Consultation for 2015 also took place during January. We have been working with partners including community groups to develop work with New and Emerging communities including the Central Locality Roma Working Group. We continue to engage and support community groups in applying for the Councillor Ward Budget.

Crime:

Crime has decreased by 17% (64 Crimes) in Berridge for the year to date with a total of 313 being reported.

Anti Social Behaviour (ASB):

Year to date ASB in the ward has decreased by 1% with 2 less ASB incidents reported.

Criminal Damage

Year to date Criminal Damage in the ward has decreased by 1% with 1 fewer incidents reported.

Cleanliness:

The index score for Berridge for Quarter 3 is 93% which has exceeded the Neighbourhood Target of 86%. This is a decrease of 4% compared to last year.

Graffiti Reports:

1 incident was reported, compared to 12 in the previous year. This is a decrease of 92%.

Flytipping:

294 incidents were reported year to date compared to 443 the previous year. This is a decrease of 34%.

Unemployment Rate:

Unemployment has fallen year to date by 17% from 8836 to 7338.

Deliberate Fires

Year to date there were 7 fewer fires (22 compared to 29) than the previous year – this represents a decrease of 24%.

**Ward: Sherwood**

**NDOs: Leigh White and Angela Bolton**

Ward Data is given for Quarter 3 (Oct – Dec 2014). Data is compared with the same time frame in 2013.

Ward Priorities:

Drayton Street area has become a hotspot for flytipping and general uncleanliness so an action plan has been developed to improve this area. The first phase of funding for Peggy's Park has been secured so consultation will continue with some plans and ideas. It is likely that the park will be redeveloped in three phases. Plans are well underway to create a book trail around Sherwood Town Centre and a food festival. If you would like to be involved please get in touch.

Community Engagement:

NDOs have organised 3 ward walks in different parts of the ward. There was also a very successful Christmas Lights Switch on with activities afterwards both at the library and the United Reformed Church. The Budget Consultation for 2015 also took place during January. We have also been improving links with some of the organisations in Sherwood.

Crime:

Crime overall is up very slightly by 2% in Sherwood for the year to date. During Quarter 3 there was a decrease of 43 crimes compared to Quarter 3 in 2013.

ASB:

Year to date ASB has increased by 8%. For Quarter 3, there has been a decrease of 2%. There were 80 incidents compared to 82 last year.

Criminal Damage

Criminal Damage is up 25% year to date, there were 13 more incidents during Quarter 3 than in the same period last year – 45 in total.

Theft

Theft is one of the Central Locality Targets. Year to date theft has decreased by 1%. There were 23 less incidents in Quarter 3 than in the same period last year – 77 in total.

Violence

Violence is another Central Locality Target. Year to date there has been a decrease of 1%. During Quarter 3 there was a decrease of 25%. (52 crimes compared to 69)

Dwelling Burglary

Dwelling burglary is the third Central Locality Target. Burglary has seen an increase of 9% year to date with a 5% decrease within Quarter 3.

The Locality Targets will be focussed on during the Week of Action.

Cleanliness:

The index score for Sherwood for quarter 3 is 90 which is exceeding the target. (The expected cleanliness score is 86). Overall for the year it is up by 6% compared to last year.

### Graffiti Reports:

There have been 6 incidents of graffiti in Quarter 3 compared to 4 in the same quarter last year. Overall graffiti has decreased by 63%.

### Fly Tipping:

During Quarter 3, there has been a big decrease in incidents compared to the same quarter last year. (28 compared to 72 which is a decrease of 61% which has led to a year to date decrease of 31%.

### Unemployment

Unemployment has decreased by 22% during quarter 3. In Quarter 3 in 2013 1402 Sherwood residents were out of work. This year, the figure has fallen to 1094.

### **Recommendation(s):**

<b>1</b>	To note the key information from the Ward Performance Reports for Quarter 3.
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## **1. REASONS FOR RECOMMENDATIONS**

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports will also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods'; the Ward Performance report will help to support this.
- 2.3 The Ward Performance report captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's (NAT) action log, Crime and Drug Partnership (CDP) plans and other partners' implementation plans.
- 2.4 The Ward Performance reports are co-ordinated by Neighbourhood Development Officers, with data analysis undertaken by the CDP.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

4.1 None

**5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 None

**6. EQUALITY IMPACT ASSESSMENT**

6.1 An EIA is not needed, as the report does not contain proposals or financial decisions.

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Neighbourhood Working Framework 2012 CLT report.

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 None